

2019-2020 services to Aldine ISD



HCDE Services Benefitting District



Center for Safe and Secure Schools



Records Management



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Research and Evaluation Institute



Choice Partners



School-Based Therapy Services



Educator Certification and Professional Advancement



Teaching and Learning Center



HCDE Schools



436
Students Served



1,679
Teachers and Educators Served

Savings Through HCDE Shared Services

\$1,825,261










"HCDE provides over \$2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%."

– Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

 <p>Adult Education - High school equivalency, English as a Second Language classes and workforce development 6,510</p>	 <p>Center for Safe and Secure Schools - School safety audits, emergency preparedness and threat assessment training, restorative practices programs 61,418</p>
 <p>CASE for Kids - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions 19,752</p>	 <p>Digital Education & Innovation - Digital learning platform for students and teachers 59,538</p>
 <p>Early Childhood and Head Start - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 3,244</p>	 <p>Educator Certification and Advancement - Test prep and certification for teachers principals and superintendents 1,074</p>
 <p>School-Based Therapy Services - in-school physical, occupational and music therapy for students with disabilities. 13,896</p>	 <p>Teaching and Learning Center - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support 7,544</p>
 <p>Special Schools - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners 760</p>	

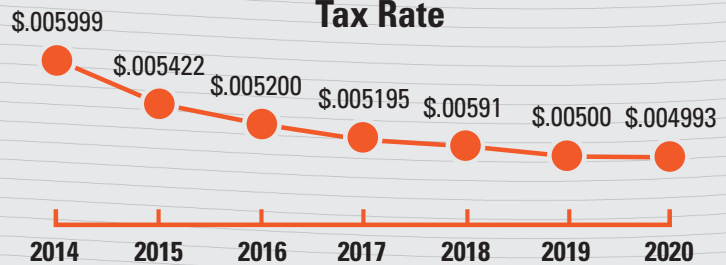
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Return on Investment

For every local property tax dollar collected, HCDE provides **\$4.89** in services

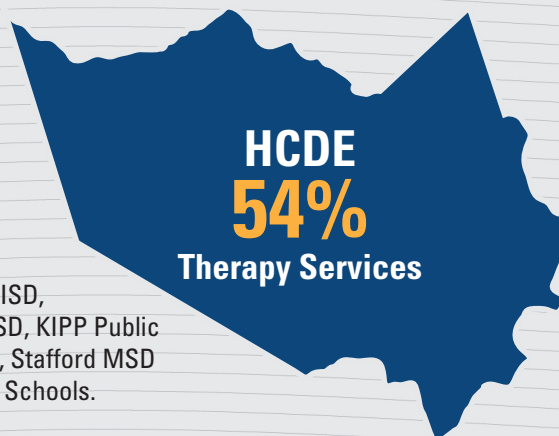


Tax Rate



HCDE provides 100% of Therapy Services for

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



Supporting Harris County Businesses



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Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Alief** ISD



Independent School District

HCDE Services Benefitting District



Adult Education



HCDE Schools



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Records Management



Center for Safe and Secure Schools



Research and Evaluation Institute



Choice Partners



School-Based Therapy Services



Educator Certification and Professional Advancement



Teaching and Learning Center



15,801
Students Served



1,348
Teachers and Educators Served

Savings Through HCDE Shared Services

\$2,371,812

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Harris County School District Support 2019-2020

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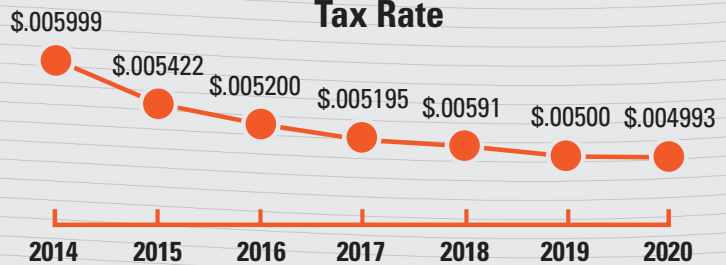
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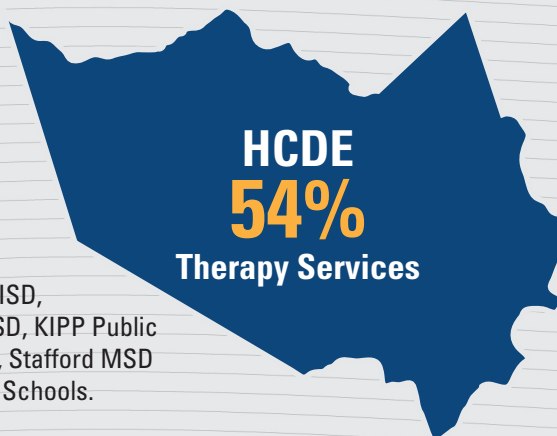


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Supporting Harris County Businesses



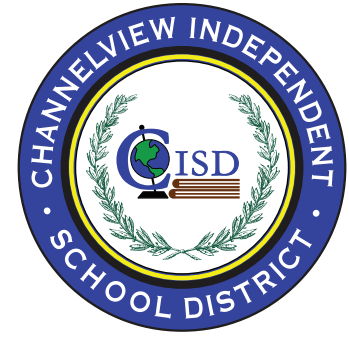
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Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to Channelview ISD



HCDE Services Benefitting District



Adult Education



Early Childhood and Head Start



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Educator Certification and Professional Advancement



Center for Safe and Secure Schools



Teaching and Learning Center



Choice Partners



School-Based Therapy Services



HCDE Schools



325
Students Served



231
Teachers and Educators Served

Savings Through HCDE Shared Services

\$8,491,814










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Harris County School District Support 2019-2020

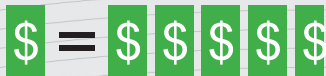
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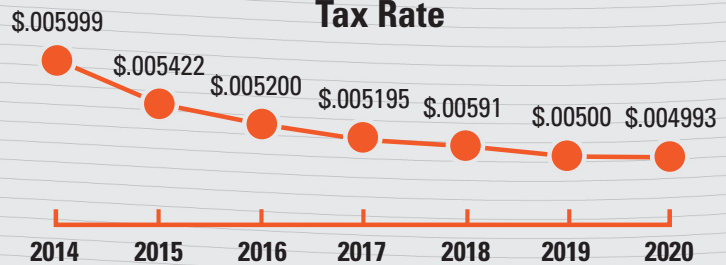
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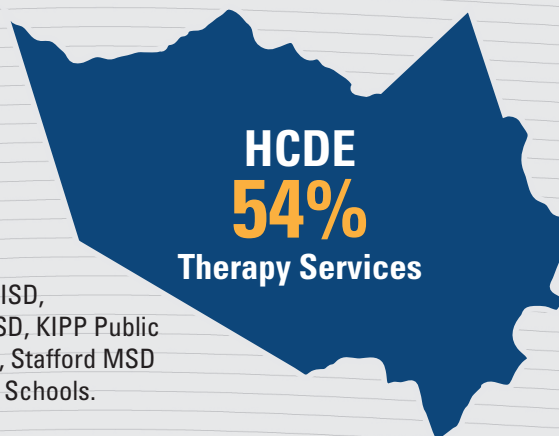


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Supporting Harris County Businesses

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 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Clear Creek ISD**



HCDE Services Benefitting District



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Records Management



Center for Safe and Secure Schools



Research and Evaluation Institute



Choice Partners



School-Based Therapy Services



Educator Certification and Professional Advancement



Teaching and Learning Center



HCDE Schools



395
Students Served



304
Teachers and Educators Served

Savings Through HCDE Shared Services

\$802,037










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Harris County School District Support 2019-2020

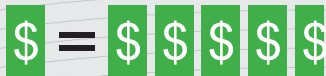
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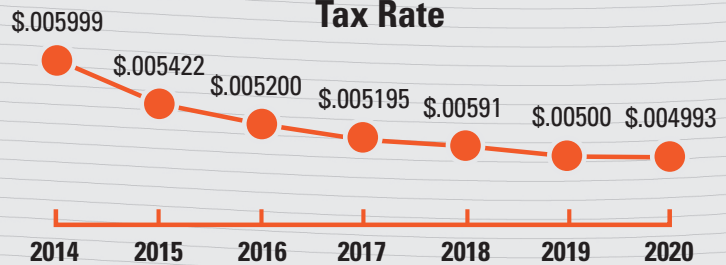
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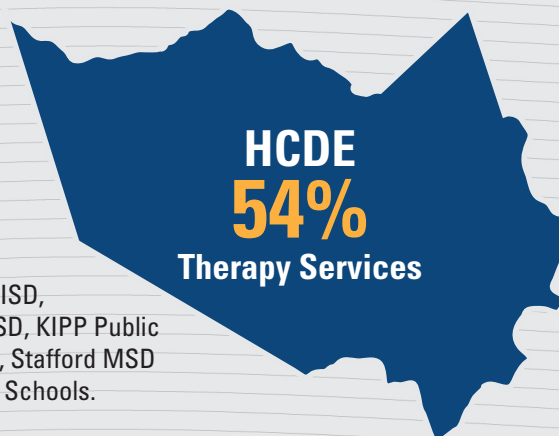


Tax Rate




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2019-2020 services to Crosby ISD



HCDE Services Benefitting District



Center for Safe and Secure Schools



Records Management



Choice Partners



Teaching and Learning Center



Early Childhood and Head Start



School-Based Therapy Services



Educator Certification and Professional Advancement



HCDE Schools



158
Students Served



179
Teachers and Educators Served

Savings Through HCDE Shared Services

\$4,282,987

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Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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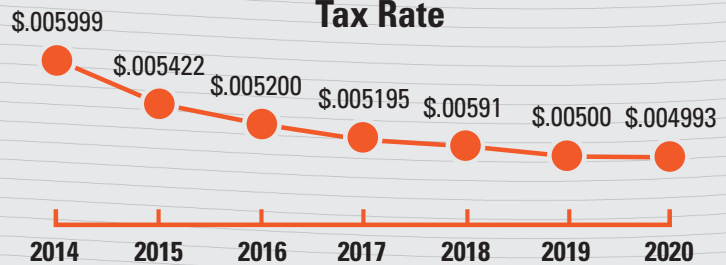
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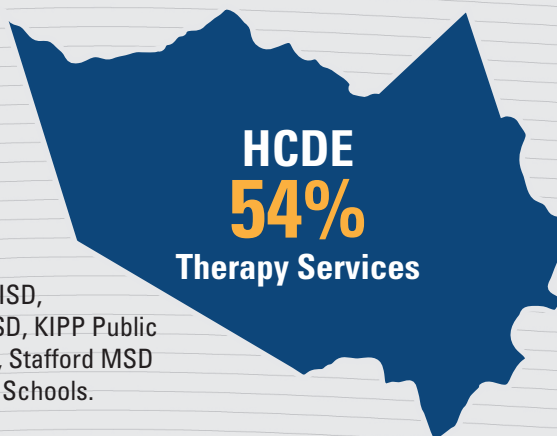


Tax Rate



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Supporting Harris County Businesses



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Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Cy-Fair** ISD



HCDE Services Benefitting District



Adult Education



Educator Certification and Professional Advancement



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



HCDE Schools



Center for Safe and Secure Schools



Research and Evaluation Institute



Choice Partners



School-Based Therapy Services



Digital Education



Teaching and Learning Center



48,981
Students Served



14,933
Teachers and Educators Served

Savings Through HCDE Shared Services

\$2,533,668

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Harris County School District Support 2019-2020

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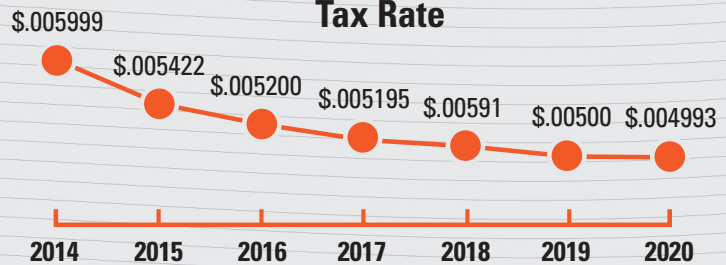
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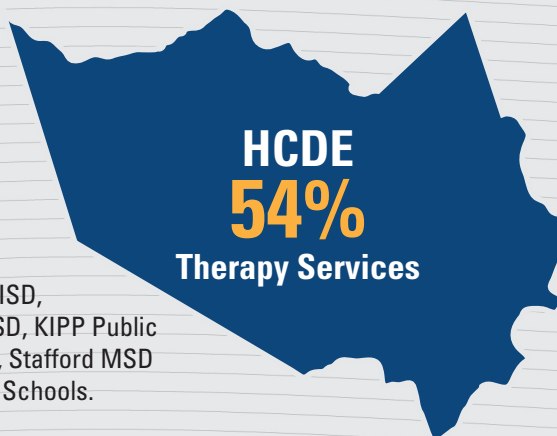


Tax Rate



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Supporting Harris County Businesses

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Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Dayton ISD**



HCDE Services Benefitting District



**Center for Safe
and Secure Schools**



Choice Partners



HCDE Schools



**School-Based
Therapy Services**



Teaching and Learning Center



65
Students Served



202
Teachers and Educators Served

Savings Through HCDE Shared Services

\$480,214

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Harris County School District Support 2019-2020

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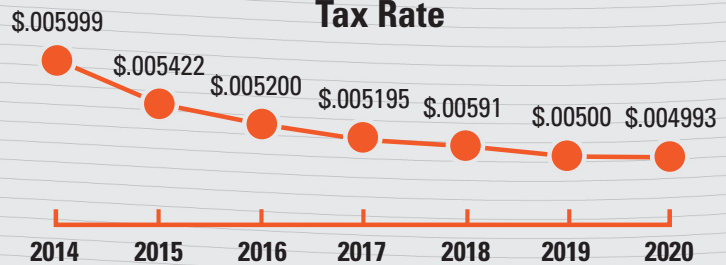
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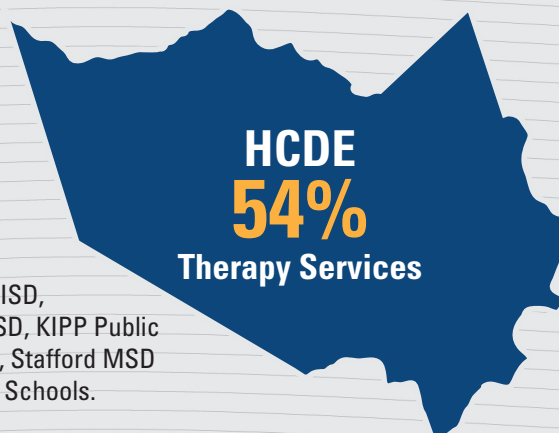


Tax Rate



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Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to Deer Park ISD



HCDE Services Benefitting District



Adult Education



Records Management



Center for Safe and Secure Schools



School-Based Therapy Services



Choice Partners



Teaching and Learning Center



HCDE Schools



Educator Certification and Professional Advancement



5,296

Students Served



620

Teachers and Educators Served

Savings Through HCDE Shared Services

\$1,068,978










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Harris County School District Support 2019-2020

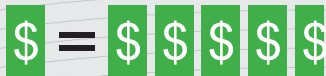
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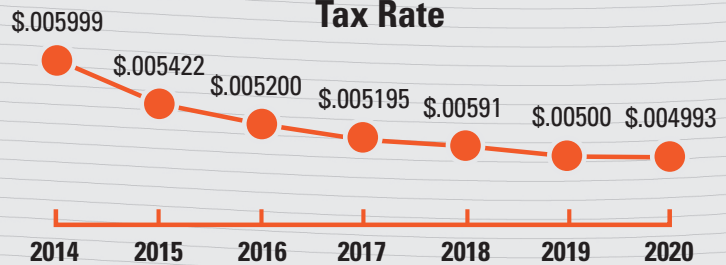
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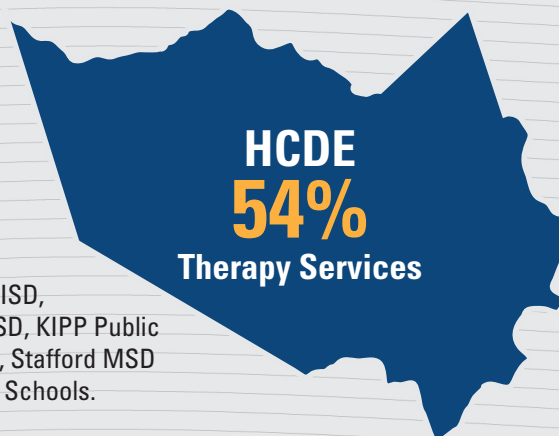


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2019-2020 services to Galena Park ISD



HCDE Services Benefitting District



Adult Education



HCDE Schools



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Records Management



Center for Safe and Secure Schools



Research and Evaluation Institute



Choice Partners



School-Based Therapy Services



Early Childhood and Head Start



Teaching and Learning Center



Educator Certification and Professional Advancement



1,150
Students Served



739
Teachers and Educators Served

Savings Through HCDE Shared Services

\$5,673,974










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Harris County School District Support 2019-2020

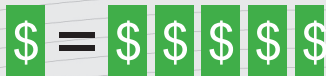
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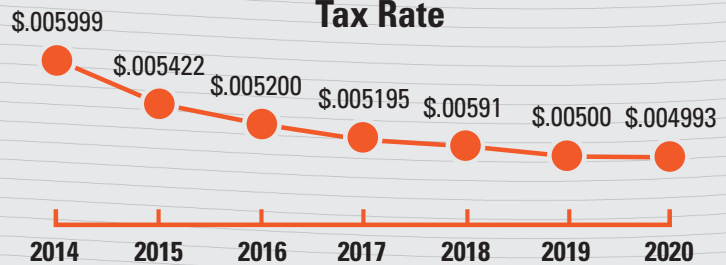
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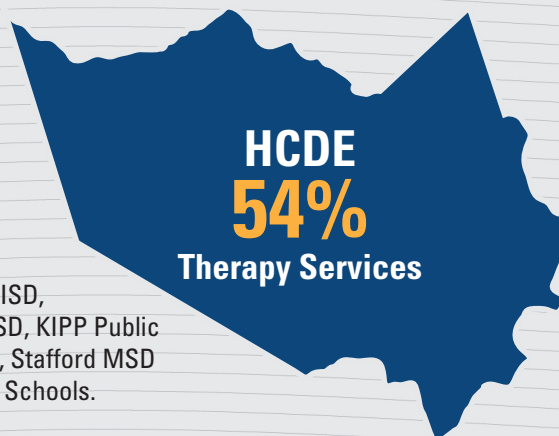


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Supporting Harris County Businesses

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2019-2020 services to **Goose Creek ISD**



HCDE Services Benefitting District



Adult Education



Educator Certification and Professional Advancement



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



HCDE Schools



Center for Safe and Secure Schools



Records Management



Choice Partners



School-Based Therapy Services



Early Childhood and Head Start



Teaching and Learning Center



3,439

Students Served



630

Teachers and Educators Served

Savings Through HCDE Shared Services

\$7,037,895

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Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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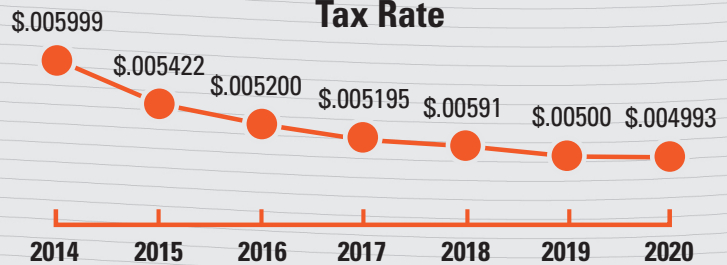
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Return on Investment

For every local property tax dollar collected, HCDE provides **\$4.89** in services

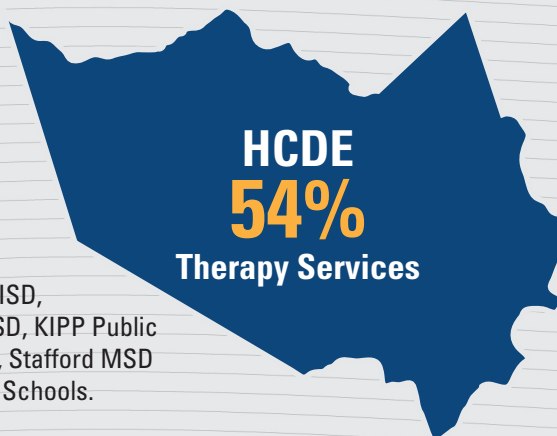


Tax Rate



HCDE provides 100% of Therapy Services for

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



Supporting Harris County Businesses

"Over 1,700 governmental entities choose to use the cooperative contracts made available through **Choice Partners**."

– Moak, Casey & Associates January 2021

Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Houston ISD**

HISD

HCDE Services Benefitting District



Adult Education



Educator Certification and Professional Advancement



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



HCDE Schools



Choice Partners



Research and Evaluation Institute



Center for Safe and Secure Schools



School-Based Therapy Services



Early Childhood and Head Start



Teaching and Learning Center



6,312
Students Served



4,142
Teachers and Educators Served

Savings Through HCDE Shared Services

\$16,828,573










"HCDE provides over \$2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%."

– Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

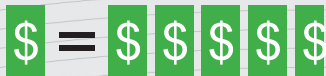
Students and Educators Served Through Programs and Services*

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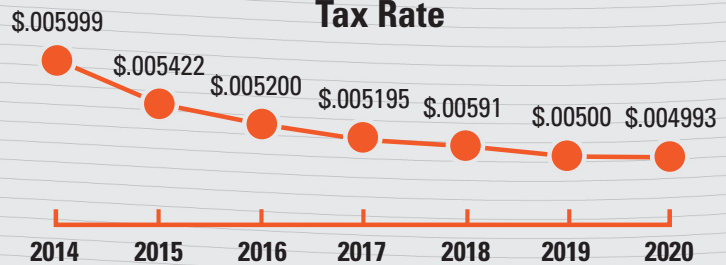
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Return on Investment

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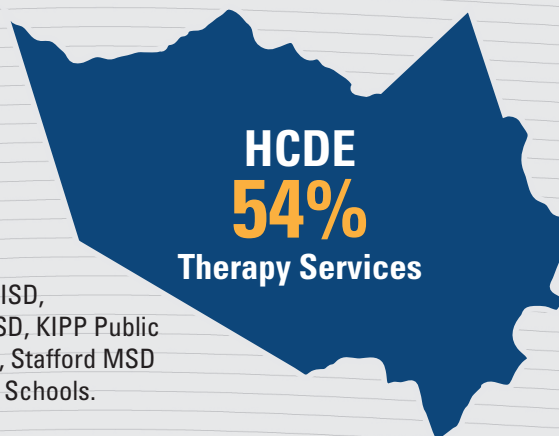


Tax Rate




HCDE provides 100% of Therapy Services for


Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



Supporting Harris County Businesses

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– Moak, Casey & Associates January 2021

 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Huffman ISD**



HCDE Services Benefitting District



Center for Safe and Secure Schools



Choice Partners



HCDE Schools



Records Management



Teaching and Learning Center



2
Students Served



39
Teachers and Educators Served

Savings Through HCDE Shared Services

\$165,925

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– Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

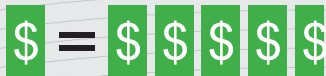
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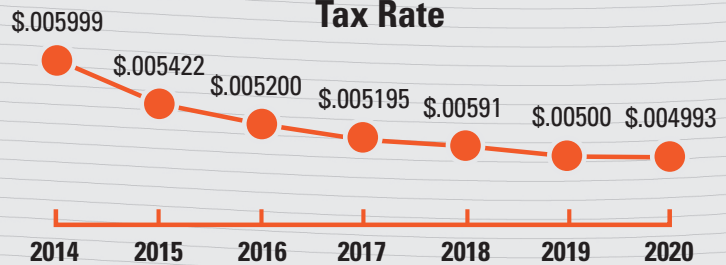
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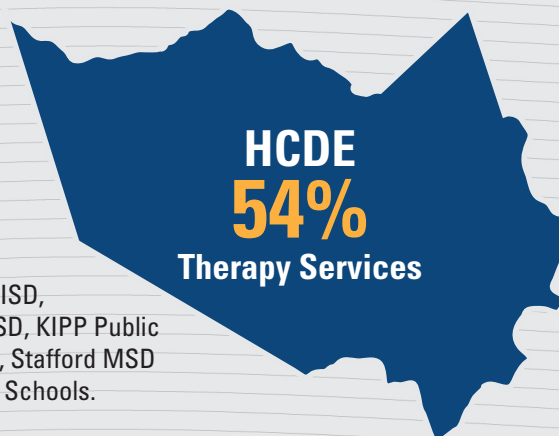


Tax Rate



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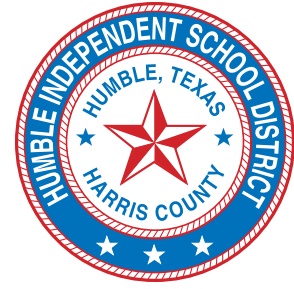
Supporting Harris County Businesses

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– Moak, Casey & Associates January 2021

Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Humble** ISD



HCDE Services Benefitting District



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



HCDE Schools



Center for Safe and Secure Schools



School-Based Therapy Services



Choice Partners



Teaching and Learning Center



Early Childhood and Head Start



Educator Certification and Professional Advancement



419
Students Served



314
Teachers and Educators Served

Savings Through HCDE Shared Services

\$4,137,988










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– Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

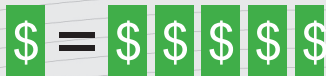
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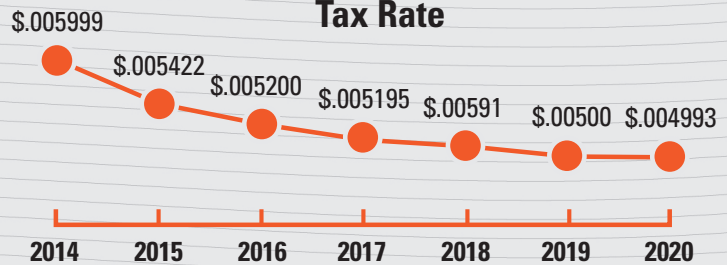
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Return on Investment

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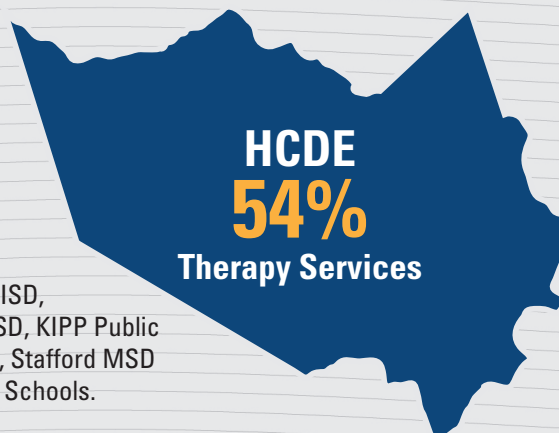


Tax Rate




HCDE provides 100% of Therapy Services for


Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



Supporting Harris County Businesses

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– Moak, Casey & Associates January 2021

 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to Katy ISD



HCDE Services Benefitting District



Adult Education



HCDE Schools



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Records Management



Center for Safe and Secure Schools



School-Based Therapy Services



Choice Partners



Teaching and Learning Center



Educator Certification and Professional Advancement



1,897
Students Served



2,227
Teachers and Educators Served

Savings Through HCDE Shared Services

\$3,324,085










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– Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

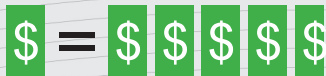
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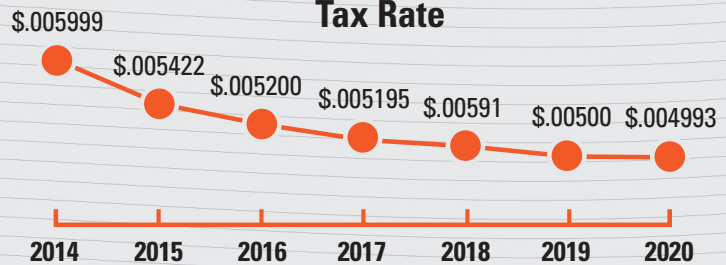
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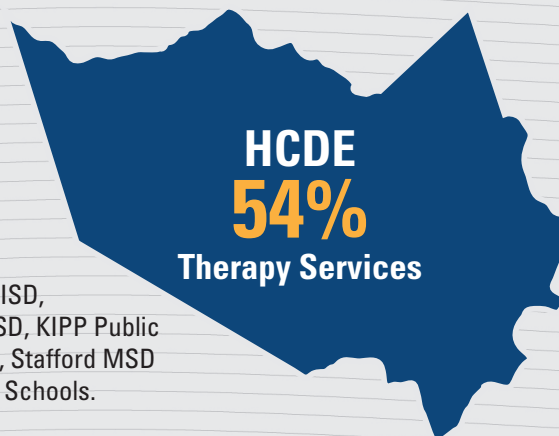


Tax Rate




HCDE provides 100% of Therapy Services for


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Supporting Harris County Businesses

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 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to Klein ISD



HCDE Services Benefitting District



Adult Education



Records Management



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Teaching and Learning Center



Center for Safe and Secure Schools



Choice Partners



Educator Certification and Professional Advancement



215
Students Served



86
Teachers and Educators Served

Savings Through HCDE Shared Services

\$523,982

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– Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

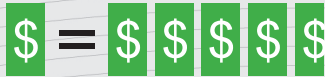
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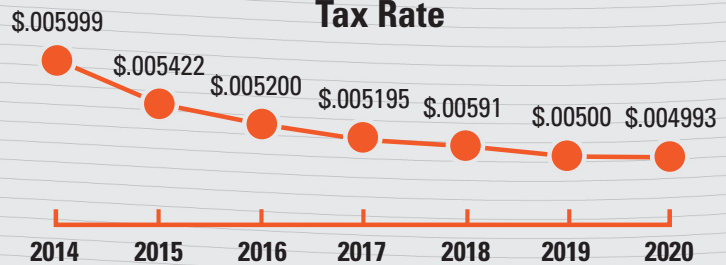
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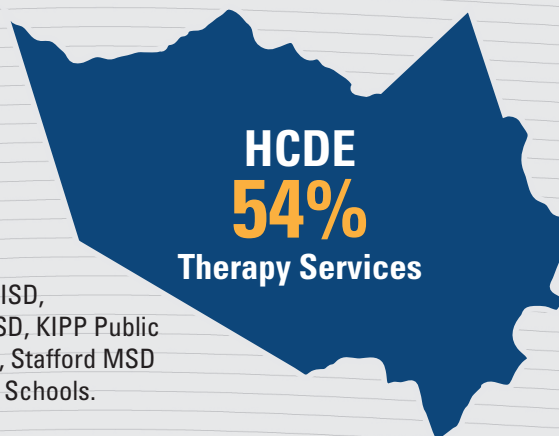


Tax Rate



HCDE provides 100% of Therapy Services for

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Supporting Harris County Businesses



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– Moak, Casey & Associates January 2021



Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to La Porte ISD



HCDE Services Benefitting District



Center for Safe and Secure Schools



Records Management



Choice Partners



School-Based Therapy Services



Early Childhood and Head Start



Teaching and Learning Center



Educator Certification and Professional Advancement



HCDE Schools



125
Students Served



200
Teachers and Educators Served

Savings Through HCDE Shared Services

\$2,432,411

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- Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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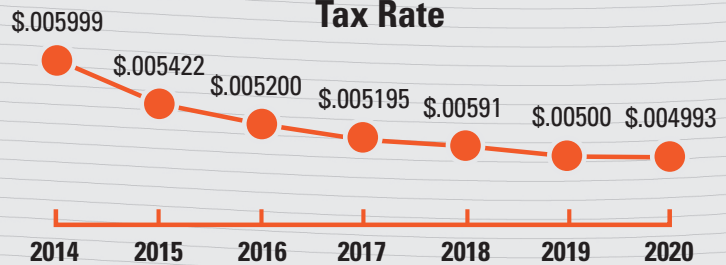
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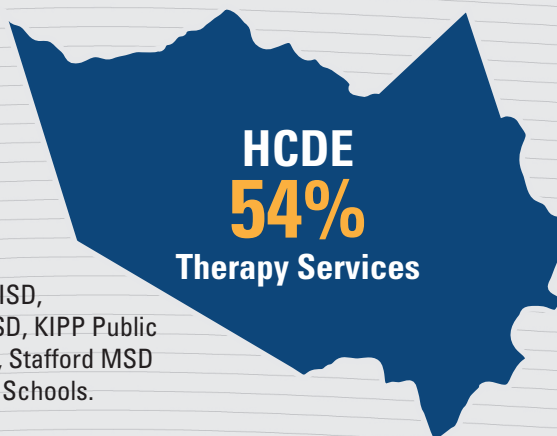


Tax Rate



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Supporting Harris County Businesses



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Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **New Caney** ISD



HCDE Services Benefitting District



Center for Safe and Secure Schools



Choice Partners



HCDE Schools



Teaching and Learning Center



2

Students Served



129

Teachers and Educators Served

Savings Through HCDE Shared Services

\$149,115










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Harris County School District Support 2019-2020

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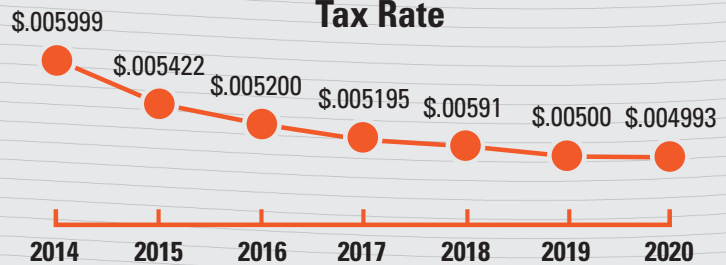
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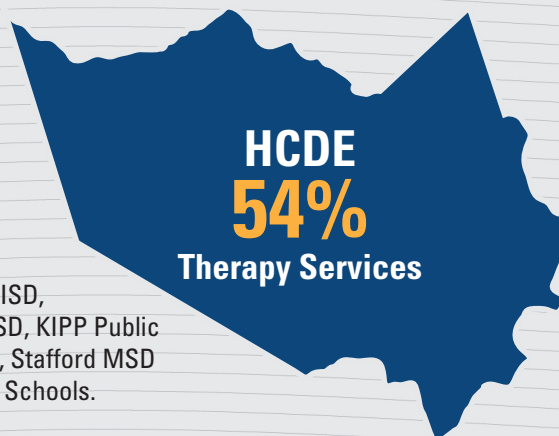


Tax Rate




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Supporting Harris County Businesses

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 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to Pasadena ISD



HCDE Services Benefitting District



Adult Education



HCDE Schools



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Records Management



Center for Safe and Secure Schools



Research and Evaluation Institute



Choice Partners



School-Based Therapy Services



Early Childhood and Head Start



Teaching and Learning Center



Educator Certification and Professional Advancement



2,908

Students Served



249

Teachers and Educators Served

Savings Through HCDE Shared Services

\$3,921,459










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Harris County School District Support 2019-2020

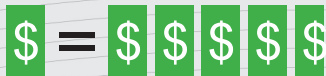
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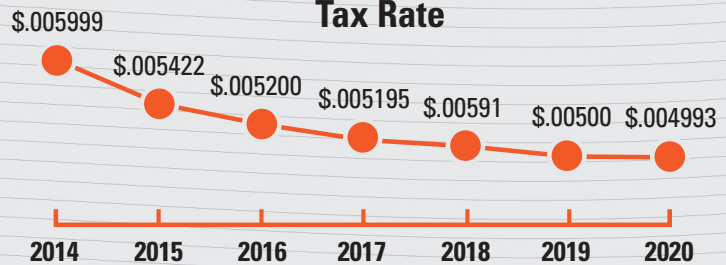
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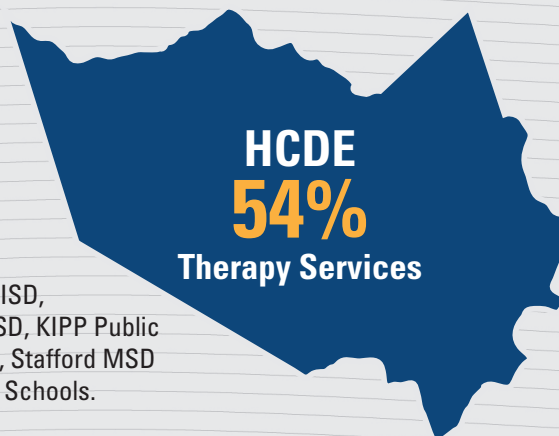


Tax Rate




HCDE provides **100% of Therapy Services** for


Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



Supporting Harris County Businesses

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– Moak, Casey & Associates January 2021

 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Pearland** ISD



HCDE Services Benefitting District



Choice Partners



School-Based Therapy Services



Center for Safe and Secure Schools



Teaching and Learning Center



Educator Certification and Professional Advancement



HCDE Schools



Records Management



2,500

Students Served



2,500

Teachers and Educators Served

Savings Through HCDE Shared Services

\$6,967,156










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- Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

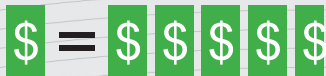
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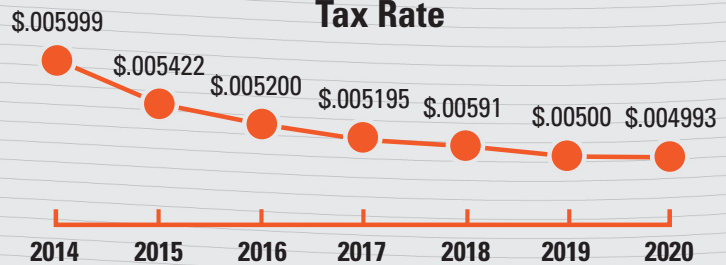
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Return on Investment

For every local property tax dollar collected, HCDE provides **\$4.89** in services

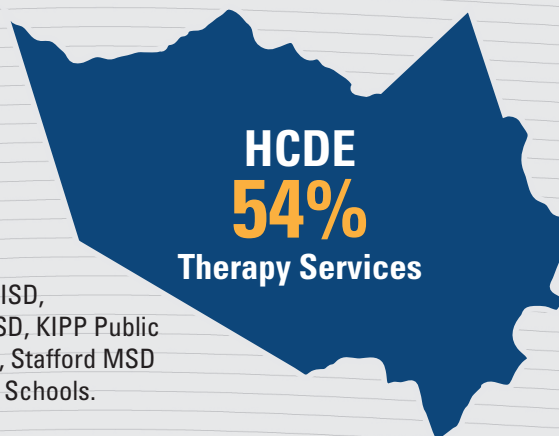


Tax Rate




HCDE provides 100% of Therapy Services for


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Supporting Harris County Businesses

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– Moak, Casey & Associates January 2021

 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to Sheldon ISD



HCDE Services Benefitting District



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



HCDE Schools



Center for Safe and Secure Schools



Records Management



Choice Partners



Research and Evaluation Institute



Early Childhood and Head Start



School-Based Therapy Services



Educator Certification and Professional Advancement



Teaching and Learning Center



2,500
Students Served



2,500
Teachers and Educators Served

Savings Through HCDE Shared Services

\$6,967,156










"HCDE provides over \$2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%."

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Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

 <p>Adult Education - High school equivalency, English as a Second Language classes and workforce development 6,510</p>	 <p>Center for Safe and Secure Schools - School safety audits, emergency preparedness and threat assessment training, restorative practices programs 61,418</p>
 <p>CASE for Kids - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions 19,752</p>	 <p>Digital Education & Innovation - Digital learning platform for students and teachers 59,538</p>
 <p>Early Childhood and Head Start - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 3,244</p>	 <p>Educator Certification and Advancement - Test prep and certification for teachers principals and superintendents 1,074</p>
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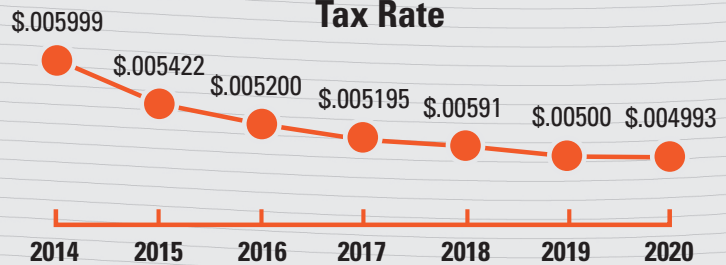
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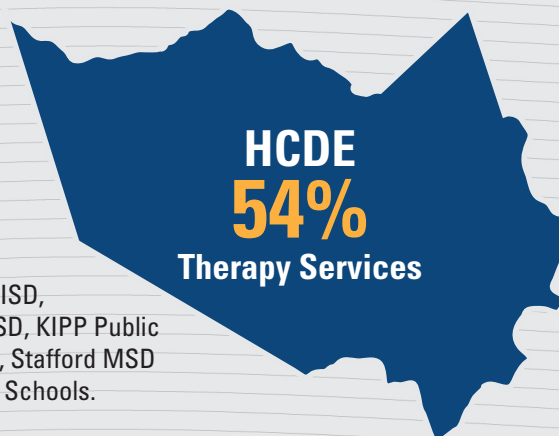


Tax Rate



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Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

2019-2020 services to **Spring Branch ISD**



HCDE Services Benefitting District



Adult Education



Educator Certification and Professional Advancement



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Records Management



Center for Safe and Secure Schools



School-Based Therapy Services



Choice Partners



Teaching and Learning Center



HCDE Schools



2,500

Students Served



2,500

Teachers and Educators Served

Savings Through HCDE Shared Services

\$6,967,156










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Harris County School District Support 2019-2020

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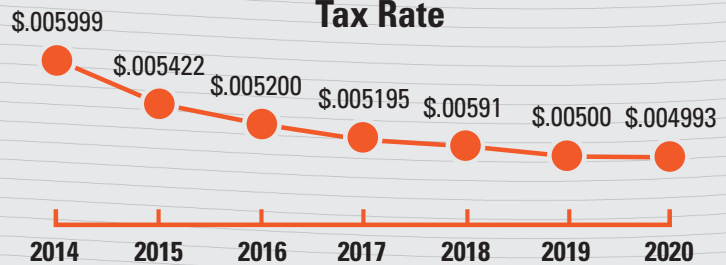
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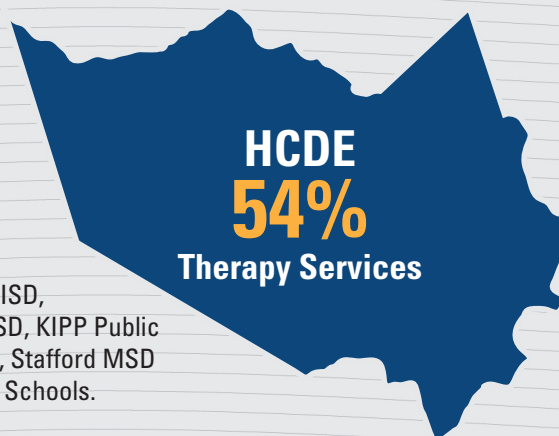


Tax Rate




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2019-2020 services to **Spring** ISD



HCDE Services Benefitting District



Adult Education



HCDE Schools



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



Research and Evaluation Institute



Center for Safe and Secure Schools



School-Based Therapy Services



Choice Partners



Teaching and Learning Center



Educator Certification and Professional Advancement



2,500

Students Served



2,500

Teachers and Educators Served

Savings Through HCDE Shared Services

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Harris County School District Support 2019-2020

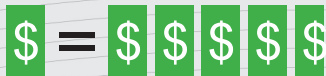
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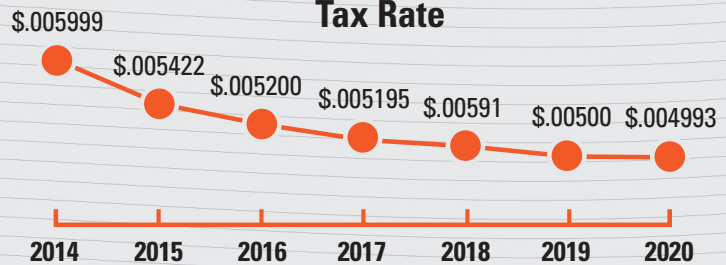
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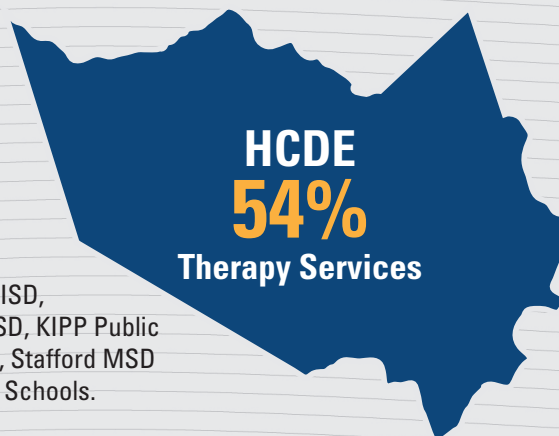


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2019-2020 services to **Stafford MSD**



HCDE Services Benefitting District



Choice Partners



Records Management



**School-Based
Therapy Services**



Teaching and Learning Center



2,500

Students Served



2,500

Teachers and Educators Served

Savings Through HCDE Shared Services

\$6,967,156










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Harris County School District Support 2019-2020

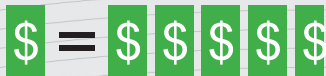
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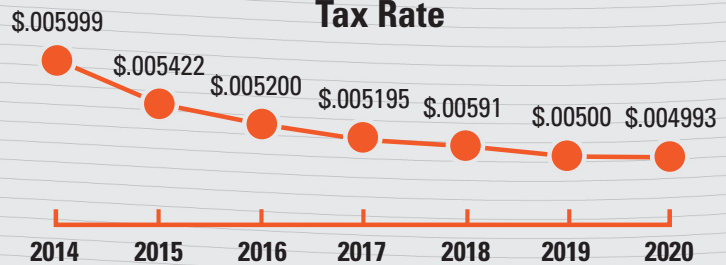
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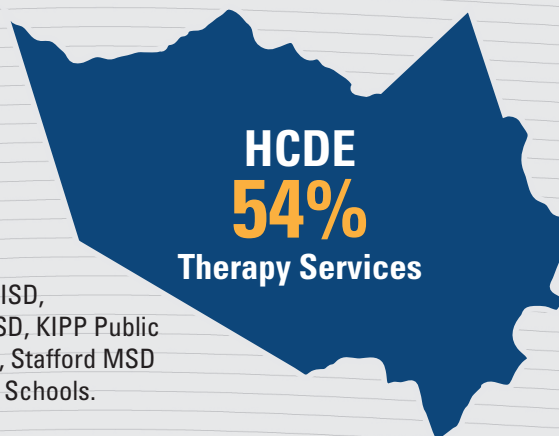


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HCDE Services Benefitting District



Choice Partners



Teaching and Learning Center



Educator Certification and Professional Advancement



HCDE Schools



Records Management



School-Based Therapy Services



2,500

Students Served



2,500

Teachers and Educators Served

Savings Through HCDE Shared Services










\$6,967,156

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Harris County School District Support 2019-2020

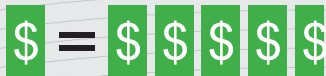
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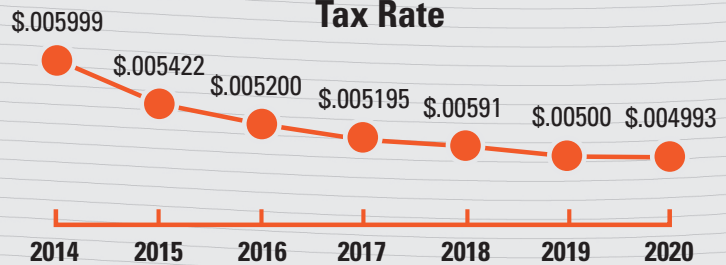
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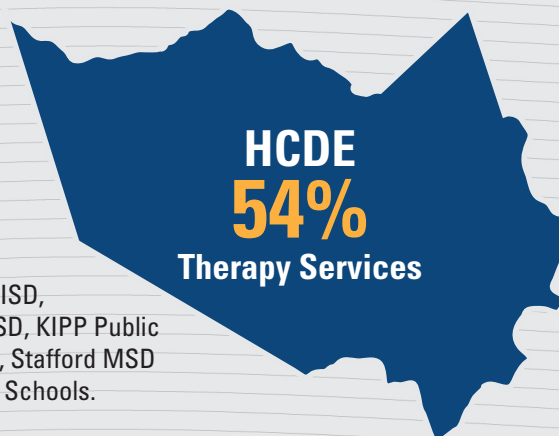


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2019-2020 services to **Waller** ISD

Waller
Independent School District

HCDE Services Benefitting District



Choice Partners



Center for Safe
and Secure Schools



Records Management



Teaching and Learning Center



2,500

Students Served



2,500

Teachers and Educators Served

Savings Through HCDE Shared Services

\$6,967,156










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Harris County School District Support 2019-2020

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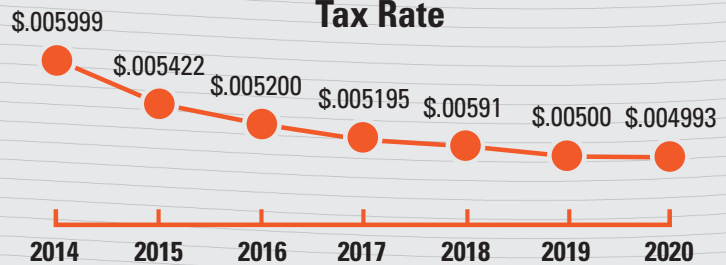
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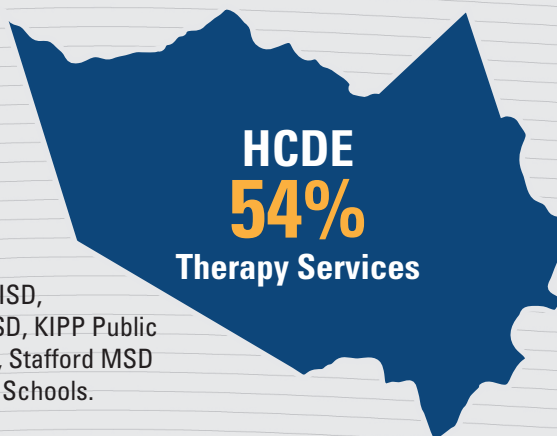


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